

Charity Registration No: 1109083
Company Registration No: 5320369 (England & Wales)

LEWISHAM SPEAKING UP
TRUSTEES' REPORT AND UNAUDITED ACCOUNTS
FOR THE YEAR ENDED
31 MARCH 2018

LEWISHAM SPEAKING UP

Legal and Administrative Information

Status

The organisation is a charitable company limited by guarantee, incorporated on 23 December 2004 and registered as a charity on 18 April 2005.

The company was established under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its Articles of Association. Under those Articles members of the committee are elected at the Annual General Meeting and are subject to ratification at each Annual General Meeting.

Directors/Trustees

The Directors/Trustees in office during the period and at the date of this report:

Samantha Latouche (Co-chair) Appointed March 2018
Jane Abraham (Co-chair) Resigned as Co-Chair March 2018
Lucy Reeve (Co-chair, removed March 2018)
Sam Attah (Co-chair) Appointed March 2018
Ben Clarkson (Treasurer)
Susan Edwards
Susan Hoban
Jane Hutt
Zelda McCollum
Ashley Thomas

Secretary

Jane Hutt

Registered Office and Principal Address

The Deptford Albany
Douglas Way
Deptford
London SE8 4AG

Independent Examiner

Andrew Thurburn
Andrew Thurburn & Co.
Chartered Accountants & Registered Auditors
38 Tamworth Road
Croydon
Surrey CR0 1XU

LEWISHAM SPEAKING UP

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LEWISHAM SPEAKING UP DIRECTORS'/TRUSTEES' REPORT YEAR ENDED 31 MARCH 2018

The Directors/Trustees present their report with the financial statements of the company for the year ended 31 March 2018, having had regard to relevant SORP requirements. When preparing this report the Trustees have also referred to the guidance in the Charity Commission's general guidance on public benefit when reviewing and reporting on the charity's delivery of aims and objectives. In particular, the trustees have considered how planned activities will contribute to meeting stated aims and objectives. This report is designed to be read in conjunction with the 'easy-read' element.

WHAT LEWISHAM SPEAKING DOES

Objectives and activities that are for public benefit

The company is a charity that works to support and provide advocacy services to people with learning disabilities, particularly in the south east London borough of Lewisham.

Our charitable objectives are:

- (a) to relieve and support people disadvantaged by learning disability, difficulty or special need through advocacy services which promote their rights and entitlements as equal citizens;*
- (b) to advance and promote education of all people with learning disabilities through group work, training, and other relevant advocacy practice;*
- (c) to advance the education of the public about the educational, physical, emotional, and psychological needs of people with learning disabilities.*

REVIEW OF THE YEAR'S ACTIVITY AND RESULTS

Lewisham Speaking Up is an independent advocacy project for people with learning disabilities, led by people with learning disabilities. We are based in The Deptford Albany in the borough of Lewisham, south east London. We support people with learning disabilities to have a stronger voice, to speak up for themselves as self-advocates or with the help of 1-2-1 advocacy, self-advocacy projects, and training. This report is about our activities and outcomes for the people we support and who participated in our activities during the twelve months from April 2017 to March 2018.

This year, our Board of Trustees appointed a 'change' Director, Julia Shelley. Julia's role was to spend nine months with the organisation to make changes and improvements in order to make Lewisham Speaking Up more sustainable in the future. Julia steered the implementation of Charity Log – a database system intended to improve the organisation's data collection and impact measurement. She made improvements to I.T and supported the Board to make a strategic plan. She also oversaw a structural change at LSU, which has resulted in the removal of the Advocacy Service Manager post, and the introduction of the following new roles: full time Director, Self-Advocacy Coordinator, 1-2-1 Advocacy Coordinator, and Hate Crime Training Coordinator.

LSU's Board held an away day in June 17 where Trustees and management spent time together to create a strategic plan, intended to improve current and future plans, review mission and values, and build stronger working relationships. We are grateful to Jane Abraham for continuing in the role of Chair this year and we welcomed a new Chair in March 18: Samantha Latouche. We were sorry to see the departure of our co-chair, Lucy Reeve, and we thank Lucy for her valuable contribution to the board over the years.

**LEWISHAM SPEAKING UP
DIRECTORS'/TRUSTEES' REPORT
YEAR ENDED 31 MARCH 2018
(Contd)**

The organisation was delighted to receive new funding for new projects from Deptford Challenge Trust and MOPAC (Mayor's Office for Policing and Crime). We were able to start a pilot Speak Up and Well-Being Project, where people with learning disabilities who are more isolated could join a group aimed at improving friendships, well-being and relationships. MOPAC funding enabled us to recruit an Advocate for Crime and Hate Crime, whose purpose is to advocate for people with a learning disability who have been a victim of crime or hate crime. The Advocate, with support of volunteers, assists victims to make reports and gives additional support after a crime has happened.

LSU raised further funds this year when our new Director Will Davies and two Trustees, Ben Clarkson and Susan Edwards all ran The Big Half – a 13 mile half marathon in central London – and raised two thousand pounds for Lewisham Speaking Up.

Sadly, we saw the departure of Steve Willcox, our Office and Finance Manager, in January. Steve joined Lewisham Speaking Up in 2005 and we are grateful to the support he has given us over the years. We wish him well.

Our self-advocacy projects have had another good year with attendances of 359 to People's Parliaments and Big Groups. Our My Home parliament gave people the opportunity to speak up about where they live. In June 2017, several issues were highlighted at our Health Parliament. From these, five recommendations for change were taken to a subsequent meeting at Lewisham Hospital. Our impact parliament heard from bosses about what actions they have taken from issues highlighted at previous parliaments, and our hate crime event in February trained people on how to recognise and report disability hate crime.

Our paid Parliament Reps, accompanied by the Self-Advocacy Coordinator, have met with decision makers and politicians in an effort to bring about changes for people with learning disabilities resident in Lewisham. Our reps have also delivered Parliament and speaking up workshops in Lewisham and Southwark College and Greenvale School this year. The reps have worked hard representing people's views, chairing parliaments and big groups, and delivering training.

This year, we identified that we were not making enough effort to make the workshops at our Parliament accessible to people with profound and multiple learning disabilities. We took the initiative to pilot an 'accessible' workshop at our Health Parliament in June 17. Our intention is to have an accessible workshop at Parliaments in the future.

Each Parliament produces a report: please feel free to request a report from us for in-depth information about Peoples Parliaments.

We held 7 Big Groups for people with learning disabilities – topics included support with loving relationships, voting, health, and hate crime. Our Voice for Life project, which is aimed at people who find it harder to speak up, reached 64 people with a learning disability this year. We facilitated sessions at the Mulberry day centre and at Lewisham and Southwark College. Topics included transition, relationships, and feelings.

**LEWISHAM SPEAKING UP
DIRECTORS'/TRUSTEES' REPORT
YEAR ENDED 31 MARCH 2018
(Contd)**

Seven volunteers assisted with our volunteer led Citizen Advocacy service. We were able to help 87 people with a learning disability through 1-2-1 advocacy with issues ranging from finance to housing.

Our Hate Crime Training project has gone from strength to strength this year. Our six expert paid Hate Crime Trainers who are people with learning disabilities delivered training to 440 year six school children, 250 front line workers, and to 194 other people with learning disabilities. The workshops were about identifying types of hate crime, recognising disability hate crime, the impact hate crime has on people with a learning disability, and the different ways of reporting it. We also held a special People's Parliament on hate crime, where 58 people with a learning disability were trained as hate crime champions.

Our Hate Crime Film was completed and we started to use it in workshops. 10 people with a learning disability volunteered in the making of the film as producers and actors. We had a special film launch event in September 17, which was opened by the Mayor of Lewisham and was attended by 96 people including people with learning disabilities and organisations and individuals. This event contributed positively towards promotion of the project and we received excellent feedback.

Comic Relief and City Bridge Trust contributed funds enabling us to commission an evaluation service for the People's Parliament and Hate Crime Training. This has helped us develop good monitoring and evaluation tools and ways to measure the impact the projects are having in giving a stronger voice to our beneficiaries. We are grateful to the support of our evaluators and we look forward to a full report next year.

Finally, we could not deliver any of our services without the support of our funders. A big thank you goes to our funders London Borough of Lewisham for our Main Grant, Comic Relief, City Bridge Trust, Trust for London, and our new funders Deptford Challenge Trust and MOPAC.

RESULTS

The total incoming resources for the year amounted to £223,731 with an expenditure of £204,451.

The charity operates for the public benefit by:

- providing self-advocacy groups and larger events for people with learning disabilities based at the Deptford Albany and other venues; supporting self-advocates to participate in meetings and events, local, regional and national; providing specialised training and support for people with learning disabilities that supports their full participation in society and their ability to raise awareness of issues that affect them amongst the wider community;
- 1-2-1 Advocacy support where our main approach is to recruit, train and prepare volunteer advocates who provide advocacy support that is in response to self or professional referral. Advocacy support provided by volunteer advocacy partners is generally short to medium term, and in response to issues, problems or changes with services, in particular where independence from service provider conflict is critical.

**LEWISHAM SPEAKING UP
DIRECTORS'/TRUSTEES' REPORT
YEAR ENDED 31 MARCH 2018
(Contd)**

FUTURE STRATEGY

The Board of Trustees remains committed to taking Lewisham Speaking Up forward in line with its objectives, as a grassroots advocacy charity, rooted in direct engagement with people with learning disabilities. People with learning disabilities in Lewisham are the core focus of our work and we continue to strive to tackle discrimination, enable access to services and promote their voice to decision makers – both collectively and as individuals.

Our local knowledge and reputation with Lewisham-based stakeholders is a significant strength, as is our cooperation with the London Borough of Lewisham. This collaborative approach contributes to our sustainability and enables us to better meet our objectives. We have recognised challenges in the funding environment and acted upon this, building on our Local Authority grant with additional funding to ensure that we are able to carry on building our work on a sustainable foundation. We therefore remain optimistic despite the challenging environment.

It continues to be clear our beneficiaries value Lewisham Speaking Up and have benefited from better self-esteem, a greater ability to articulate their needs to service providers and improved choices through our support. The national policy environment has further increased the need for independent advocacy for people with learning disabilities and the support we offer is thus even more critical for their wellbeing.

When considering future strategy, Trustees will take careful account of how to meet ongoing challenges with continued emphasis upon delivering high quality advocacy provision for our beneficiaries.

RESERVES POLICY

The Directors/Trustees want to make sure the money that Lewisham Speaking Up receives is used to help us to do what we set out to do. They want to make sure our money does not just sit in the bank and that it helps us achieve our aims. However, they think Lewisham Speaking Up needs to have some money in reserve in case something unexpected happens. The increasingly difficult financial climate makes a sudden reduction in our funding more likely.

For these reasons, Lewisham Speaking Up needs money in reserve that will give us time to plan, find more money, or change things. The Directors/Trustees think Lewisham Speaking Up also needs enough money in reserve to make sure they can carry out their responsibilities as a good employer. They think that the amount of money needed in reserve should be about the same as no less than three but no more than six months' core expenditure (day to day running costs), so that is their agreed target.

Our current level of free reserves is £80,806. Our target for next year's reserves is £55,716 (max) and £27,858 (min).

INVESTMENT POLICY

The company will keep its money in an interest-bearing deposit account but review this approach as circumstances change.

**LEWISHAM SPEAKING UP
DIRECTORS'/TRUSTEES' REPORT
YEAR ENDED 31 MARCH 2018
(Contd)**

RISK REVIEW

The Directors/Trustees continue to be of the view discontinuation or reduction in grant funding to be the main risk to our activity and are pleased with the steps we have taken to diversify our funding base over the past twelve months.

Notwithstanding the above, we continue to believe that a local grant is vital to core stability, and we remain of the view that grants better sustain local beneficiary-led groups such as ours.

We believe that the benefits and added value that beneficiary led and locally rooted groups bring should be attractive to funders. We believe this is recognised by Lewisham who acknowledge this by sustaining a grant programme despite having to make cuts. During the year, the Directors/Trustees are led by a robust fundraising strategy and priorities to sustain and develop the work of Lewisham Speaking Up. The Board has also implemented a finance subcommittee to give better scrutiny and management of the charity's finances.

Internal policies (including financial) are in place to minimise risk and ensure service and operational quality for the charitable company.

MEMBERS OF THE BOARD OF TRUSTEES

Members of the Board of Trustees, who are Directors for the purposes of company law and Trustees for the purpose of charity law, who served during the year up to the date of this report, are set out at the front of this report.

Members of the charitable company guarantee to contribute an amount not exceeding £10 to the assets of the charitable company in the event of winding up. The total number of such guarantees at 31 March 2018 was 10.

STATEMENT OF DIRECTORS'/TRUSTEES' RESPONSIBILITIES

Company law requires the Directors/Trustees to prepare annual accounts which give a true and fair view of the state of the company's affairs and of the surplus or deficit of the company for that period.

In preparing the company's accounts, Directors/Trustees are required to:

- consistently apply suitable accounting policies and make judgements and estimates that are reasonable and prudent;
- prepare the accounts on a going concern basis unless it is appropriate to presume that the company will not continue to carry on its business.

The Directors/Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any particular time the financial position of the company. They are also responsible for safeguarding the assets of the company and for taking reasonable steps for the prevention and detection of fraud and other irregularities.

**LEWISHAM SPEAKING UP
DIRECTORS'/TRUSTEES' REPORT
YEAR ENDED 31 MARCH 2018
(Contd)**

These accounts have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to Small Companies.

The accounts were approved by the Board on 20th November 2018.



.....
Samantha Latouche
Co-Chair



.....
Benjamin Clarkson
Treasurer

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF LEWISHAM SPEAKING UP

Independent examiner's report to the trustees of Lewisham Speaking Up

I report to the charity trustees on my examination of the accounts of Lewisham Speaking Up (the Charitable Company) for the year ended 31 March 2018.

Responsibilities and basis of report

As the trustees of the Charitable Company (who are also the directors of the company for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the Charity's accounts carried out under section 145 of the Charities Act 2011 and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the Charity as required by section 386 of the Companies Act 2006; or
- (2) the accounts do not accord with those records; or
- (3) the accounts do not comply with the applicable requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or the accounts have not been prepared in accordance with the Charities SORP (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which your attention should be drawn to enable a proper understanding of the accounts to be reached.

Andrew Thurburn
Andrew Thurburn & Co.
Chartered Accountants
38 Tamworth Road
Croydon

Surrey CRO IXIJ

15th November 2018

**LEWISHAM SPEAKING UP
STATEMENT OF FINANCIAL ACTIVITIES
INCLUDING INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 MARCH 2018**

	Notes	Unrestricted Funds £	Restricted Funds £	Total 2018 £	Total 2017 £
INCOMING RESOURCES					
Income in furtherance of the charity's activities					
Voluntary income	2	76,326	147,255	223,581	176,311
Investment income	3	-	-	-	54
Incoming resources from charitable activities:					
Fees from charitable activities	4	150	-	150	6,512
Total incoming resources		<u>76,476</u>	<u>147,255</u>	<u>223,731</u>	<u>182,877</u>
RESOURCES EXPENDED					
Charitable expenditure:					
Activity costs		56,867	132,094	188,961	134,675
Fundraising costs		2,000	-	2,000	2,029
Governance costs		13,490	-	13,490	12,558
Total resources expended	5	<u>72,357</u>	<u>132,094</u>	<u>204,451</u>	<u>149,262</u>
NET INCOME/(EXPENDITURE) FOR THE YEAR					
Transfers between funds		4,119	15,161	19,280	33,615
		-	-	-	-
NET MOVEMENT IN FUNDS		<u>4,119</u>	<u>15,161</u>	<u>19,280</u>	<u>33,615</u>
Fund balances at 1 April 2017		76,687	20,419	97,106	63,491
FUND BALANCES AT 31 MARCH 2018	11	<u>80,806</u>	<u>35,580</u>	<u>116,386</u>	<u>97,106</u>

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

**LEWISHAM SPEAKING UP
BALANCE SHEET
AS AT 31 MARCH 2018**

	Notes	2018		2017	
		£	£	£	£
FIXED ASSETS					
Tangible assets	8		-		-
CURRENT ASSETS					
Cash at bank and in hand		126,272	128,396		
Debtors (due within one year)		16,482	9,101		
		<u>142,754</u>	<u>137,497</u>		
CREDITORS: Amounts falling due within one year					
	9	(26,368)	(23,961)		
NET CURRENT ASSETS					
Deferred Income		116,386	(-)	113,536	(16,430)
		<u>116,386</u>		<u>97,106</u>	
NET ASSETS					
		<u><u>116,386</u></u>		<u><u>97,106</u></u>	
FUNDS					
Restricted funds	11	35,580		20,419	
Unrestricted general funds	11	80,806	62,928		
Unrestricted designated funds	12	-	13,759		
		<u>80,806</u>	<u>76,687</u>		
		<u><u>116,386</u></u>		<u><u>97,106</u></u>	

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2018.

The members have not required the charitable company to obtain an audit of its financial statements for the year ended 31 March 2018 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for:

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These accounts have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to Small Companies.

The accounts were approved by the Board on 20th November 2018.



Benjamin Clarkson
Treasurer

**LEWISHAM SPEAKING UP
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2018**

1. ACCOUNTING POLICIES

1.1 Basis of preparation

The accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these accounts. The accounts have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Companies Act 2006.

The charity constitutes a public benefit entity as defined by FRS 102.

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

1.2 Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost less depreciation. Depreciation is provided at rates calculated to write off the cost less estimated residual value of each asset over its expected useful life, as follows:

Plant and machinery	33% on cost
Fixtures, fittings and equipment	33% on cost

1.3 Fund accounting

Funds held by the charity are either:

- Unrestricted general funds, which can be used in accordance with charitable objects at the discretion of the trustees, and unrestricted designated funds which are unrestricted funds set aside by the trustees for particular purposes; or
- Restricted funds, which can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

2. VOLUNTARY INCOME

	Unrestricted Funds	Restricted Funds	Total 2018	Total 2017
	£	£	£	£
LB Lewisham Grants	73,441	-	73,441	86,667
LB Lewisham LD Commissioning	-	20,000	20,000	20,000
Comic Relief (People's Parliament)	-	36,967	36,967	29,865
City Bridge Trust (Hate Crime Project)	-	15,288	15,288	19,425
Trust for London (Hate Crime Project)	-	25,000	25,000	18,750
MOPAC	-	35,000	35,000	-
Deptford Challenge Trust	-	15,000	15,000	-
Donations	2,885	-	2,885	1,598
Other	-	-	-	6
	76,326	147,255	223,581	176,311
	76,326	147,255	223,581	176,311

3. INVESTMENT INCOME

		2018	2017
		£	£
Interest receivable		-	54
		-	54

**LEWISHAM SPEAKING UP
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2018
(Contd)**

4. FEES FROM CHARITABLE ACTIVITIES

	Unrestricted Funds £	Restricted Funds £	Total 2018 £	Total 2017 £
LB Lewisham LD Commissioning	-	-	-	5,331
Voice For Life	-	-	-	943
Sundry Fees	-	-	-	238
National Mencap	150	-	150	
	<u>150</u>	<u>-</u>	<u>150</u>	<u>6,512</u>

5. TOTAL RESOURCES EXPENDED

	Fund- raising £	Charitable Activity £	Support Costs £	Govern- ance £	Total 2018 £	Total 2017 £
Expenditure:						
Salaries, NI & Pensions	-	107,760	28,148	8,390	144,298	104,206
Other Staff Support Costs	-	213	2,481	1,979	4,673	9,092
Governance	-	-	-	3,121	3,121	2,649
Direct Advocacy Support & Group Costs	-	21,601	-	-	21,601	10,179
Marketing	-	7,440	214	-	7,654	4,399
Administration & Overheads	-	-	9,678	-	9,678	5,722
Fundraising	2,000	-	-	-	2,000	2,029
Rent	-	-	11,426	-	11,426	10,986
	<u>2,000</u>	<u>137,014</u>	<u>51,947</u>	<u>13,490</u>	<u>204,451</u>	<u>149,262</u>
Sub-Total	2,000	137,014	51,947	13,490	204,451	149,262
Re-allocation of Support Costs	-	51,947	(51,947)	-	-	-
TOTAL	<u>£2,000</u>	<u>£188,961</u>	<u>£ -</u>	<u>£13,490</u>	<u>£204,451</u>	<u>£149,262</u>

6. TRUSTEES

None of the Trustees (or any persons connected with them) received any remuneration or expenses for their services as Trustees during the year or the previous year.

7. EMPLOYEES

2018 2017

Number of employees

The average monthly number of employees (full-time equivalents) during the year was:

Administration and Charitable Activities	4	4
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Employment costs

2018 2017

	£	£
Wages and salaries	132,474	95,784
Social security costs	7,441	4,334
Pension costs	4,383	4,088
	<u>144,298</u>	<u>104,206</u>

No employee earned more than £60,000 per annum.

**LEWISHAM SPEAKING UP
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2018
(Contd)**

8. TANGIBLE FIXED ASSETS

	Plant and Machinery £	Fixtures, Fittings & Equipment £	Total £
Cost			
At 1 April 2017	-	1,852	1,852
Additions	-	-	-
Disposals	-	-	-
At 31 March 2018	-	1,852	1,852
Depreciation			
At 1 April 2017	-	1,852	1,852
Charge for the year	-	-	-
On Disposals	-	-	-
At 31 March 2018	-	1,852	1,852
Net book value			
At 31 March 2017 and 31 March 2018	-	-	-

9. CREDITORS: Amounts falling due within one year

	2018 £	2017 £
Accruals	26,368	23,961

10. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted Funds £	Restricted Funds £	Total 2018 £	Total 2017 £
Fund balances at 31 March 2018:				
Current assets	107,174	35,580	142,754	137,497
Creditors: amounts falling due within one year	(26,368)	(-)	(26,368)	(23,961)
Deferred Income	(-)	(-)	(-)	(16,430)
	80,806	35,580	116,386	97,106

11. RESTRICTED AND UNRESTRICTED FUNDS

	Total 2018 £	Unrestricted Funds £	Restricted Funds £	Advocacy Manage- ment £	People's Parliament £	Hate Crime £	MOPAC £	Deptford Challenge £
Opening Balance	97,106	76,687	20,419	-	3,472	16,947	-	-
Income – Grants	220,696	73,441	147,255	20,000	36,967	40,288	35,000	15,000
– Other	3,035	3,035	-	-	-	-	-	-
	223,731	76,476	147,255	20,000	36,967	40,288	35,000	15,000
Expenditure	204,451	72,357	132,094	20,000	31,434	50,985	20,290	9,385
Surplus/(Deficit) for Year	19,280	4,119	15,161	-	5,533	(10,697)	14,710	5,615
Transfers Between Funds	-	-	-	-	-	-	-	-
Balances 31.03.18	116,386	80,806	35,580	-	9,005	6,250	14,710	5,615

**LEWISHAM SPEAKING UP
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2018
(Contd)**

12. UNRESTRICTED FUNDS

	Total	General Funds	Designated Funds
Balance at 1.04.17	76,687	62,928	13,759
Net Movement in Funds	4,119	4,119	-
Transfer Between Funds	-	13,759	(13,759)
	<hr/>	<hr/>	<hr/>
Balances at 31.03.18	80,806	80,806	-
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

13. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted Funds £	Restricted Funds £	Total £
INCOMING RESOURCES			
Income in furtherance of the charity's activities:			
Voluntary income	88,271	88,040	176,311
Investment income	54	-	54
Incoming resources from charitable activities:			
Fees from charitable activities	6,512	-	6,512
	<hr/>	<hr/>	<hr/>
	94,837	88,040	182,877
	<hr/>	<hr/>	<hr/>
RESOURCES EXPENDED			
Charitable expenditure:			
Activity costs	67,054	67,621	134,675
Fundraising costs	2,029	-	2,029
Governance costs	12,558	-	12,558
	<hr/>	<hr/>	<hr/>
Total Resources Expended	81,641	67,621	149,262
	<hr/>	<hr/>	<hr/>
NET (EXPENDITURE)/INCOME FOR THE YEAR			
	13,196	20,419	33,615
Transfers between funds	-	-	-
	<hr/>	<hr/>	<hr/>
NET MOVEMENT IN FUNDS			
	13,196	20,419	33,615
Fund balances at 1 April 2016	63,491	-	63,491
	<hr/>	<hr/>	<hr/>
FUND BALANCES AT 31 MARCH 2017	76,687	20,419	97,106
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14. Related Party Transactions

Benjamin Clarkson was appointed Director of Finance and Resources in December 2017 at the London Community Foundation. He is also a trustee of Lewisham Speaking Up. During the year, Lewisham Speaking Up received grants from the Charity under the Deptford Challenge Trust and MOPAC Victims' Fund programmes. The Director of Finance and Resources has no influence on who receives grants from these programmes, and the awards were made before his appointment. During the year, the value of grants awarded to Lewisham Speaking Up across the two programmes was £67,500 (2017: £Nil).